

Budget Detail Request - Fiscal Year 2016-17

Your request will not be officially submitted unless all questions and applicable sub parts are answered.

1. Title of Project: Florida Alliance of Boys & Girls Club Gang Prevention and Intervention
2. Date of Submission: 12/17/2015
3. House Member Sponsor(s): W. Perry

4. DETAILS OF AMOUNT REQUESTED:

- a. Has funding been provided in a previous state budget for this activity? Yes
If answer to 4a is ?NO? skip 4b and 4c and proceed to 4d
- b. What is the most recent fiscal year the project was funded? 2015-16
- c. Were the funds provided in the most recent fiscal year subsequently vetoed? No
- d. Complete the following Project Request Worksheet to develop your request (Note that Column E will be the total of Recurring funds requested and Column F will be the total Nonrecurring funds requested, the sum of which is the Total of the Funds you are requesting in Column G):

| FY: | Input Prior Year Appropriation for this project for FY 2015-16 (If appropriated in FY 2015-16 enter the appropriated amount, even if vetoed.) | | | Develop New Funds Request for FY 2016-17 (If no new Recurring or Nonrecurring funding is requested, enter zeros.) | | | |
|--------------------|--|-------------------------------|--|--|---|---|--|
| | Column: A | B | C | D | E | F | G |
| Funds Description: | Prior Year Recurring Funds | Prior Year Nonrecurring Funds | Total Funds Appropriated (Recurring plus Nonrecurring: Column A + Column B) | Recurring Base Budget (Will equal non-vetoed amounts provided in Column A) | INCREASED or NEW Recurring Requested | TOTAL Nonrecurring Requested (Nonrecurring is one time funding & must be re-requested every year) | Total Funds Requested Over Base Funding (Recurring plus Nonrecurring: Column E + Column F) |
| Input Amounts: | 2,500,000 | 500,000 | 3,000,000 | 2,500,000 | 7,500,000 | 0 | 7,500,000 |

- e. New Nonrecurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs
- f. New Recurring Funding Requested for FY 16-17 will be used for:
 Operating Expenses Fixed Capital Construction Other one-time costs

5. Requester:

- a. Name: Danny Lyons
- b. Organization: Florida Alliance of Boys & Girls Clubs
- c. Email: dlyons2001@msn.com
- d. Phone #: (772)263-2723

6. Organization or Name of Entity Receiving Funds:

- a. Name: Florida Alliance of Boys & Girls Clubs
- b. County (County where funds are to be expended) Statewide
- c. Service Area (Counties being served by the service(s) provided with funding) Statewide

7. Write a project description that will serve as a stand-alone summary of the project for legislative review. The description should summarize the entire project's intended purpose, the purpose of the funds requested (if request is a sub-part of the entire project), and most importantly the detail on how the funds requested will be spent - for example how much will be spent on positions and associated salaries, specifics on capital costs, and detail of operational expenses. The summary must list what local, regional or statewide interests or areas are served. It should also document the need for the funds, the community support and expected results when applicable. Be sure to include the type and amount of services as well as the number of the specific target population that will be served (such as number of home health visits to X, # of elderly, # of school aged children to receive mentoring, # of violent crime victims to receive once a week counseling etc.)

State funds are allocated each year for the Florida Alliance of Boys & Girls Clubs to provide the following through the Florida Department of Juvenile Justice:

- ? Gang Prevention Through Targeted Outreach (GPTTO): Serves youth at risk of gang involvement. A risk assessment is completed that creates an individualized plan with emphasis on gang resistance, goal setting, effective communication, problem solving, and decision making. Staff work with parents, schools, and stakeholders to ensure the success of the individualized plan that is created. Targeted primarily for youth ages 10 ? 14.
- ? Skills Mastery & Resistance Training (SMART Programs): Evidenced based curriculum is focused on positive peer interaction, resiliency, problem solving, decision making, and gang awareness for youth ages 6 ? 18 with particular emphasis on youth ages 6 ? 11.
- ? Training Resilient Adolescents & Youth in Leadership Skills (TRAYLS): Emphasis on providing intensive experiences for youth whose parent(s) have been deployed for active military duty. Concentration on resiliency and assisting the family with post deployment transition.

The Florida Alliance of Boys and Girls Clubs delivers services as noted above through 33 Boys & Girls Club organizations in 230+ locations across the State of Florida. Current total youth to serve is: 9,502 With Increased Funds total youth served: 16,154

Specific program service as follows:

- ? Gang Prevention Through Targeted Outreach (GPTTO): 699 current; 1188 with increased funding
- ? Skills Mastery & Resistance Training (SMART Programs): 8,785 current; 14,935 with increased funding
- ? Training Resilient Adolescents & Youth Leadership (TRAYLS): 18 current; 31 with increased funding

Florida Boys & Girls Clubs reach thousands of at-risk youth residing in our state's most distressed communities. Clubs deliver a proven youth development strategy, access to Club services several days a week, a safe and clean environment, life-changing programs, and the opportunity to receive mentoring

experiences and relationships with diverse, trained and caring staff and volunteers in a supervised and structured environment. The 2013 study "The Role of Risk: Mentoring Experiences and Outcomes for Youth with Varying Risk Profiles," examined mentoring program relationships, experiences and benefits for higher-risk youth, and among the findings determined: The strongest program benefit, and most consistent across risk groups, was a reduction in depressive symptoms a particularly noteworthy finding given that almost one in four youth reported worrisome levels of these symptoms at baseline. Findings also suggested gains in social acceptance, academic attitudes and grades. In addition to benefits in specific domains, mentored youth also experienced gains in a greater number of outcomes than youth in the comparison group. Overall, the study's results suggest that mentoring programs can be beneficial for youth with a broad range of backgrounds and characteristics. Tailoring the training and support that is available to matches based on the specific risks youth face has the potential to produce even stronger benefits.

Based on data provided from the most recent Florida Department of Juvenile Justice/Comprehensive Accountability Report 2014 for data reported FY12/13 81% (1626) of 2005 completions had 0% recidivism upon completion of services. Based on recent external evaluation study released in 2013, it was determined that the Florida Boys & Girls Clubs programs have the following impact on the state:

Short-term taxpayer benefits of \$5,000 cost avoidance for each youth kept out of the juvenile justice system. Based on the Florida Department of Juvenile Justice/Comprehensive Accountability Report results noted above, this resulted in a net savings after investment of: \$2,630,000 for this year. With increased funding requested the savings after investment would be: \$80,770,000.

Data reporting is required Bi-Annually (February & July). Data noted is cumulative for FY14/15. No data available for FY15/16 at time of this submission.

? 80% of participants shall demonstrate basic knowledge of Boys & Girls Coursework: 89.59% exceeded requirement

? 85% shall demonstrate improvement in their behavior/attitude in school, Club, home, or residential facility: 89.84% exceeded requirement

? 80% shall demonstrate no decrease in attendance in school (Re-Entry Program participants excluded): 89.95% exceeded requirements.

8. Provide the total cost of the project for FY 2016-17 from all sources of funding:

Federal: 0

State: 0 (Excluding the requested Total Amount in #4d, Column G)

Local: 0

Other: 0

9. Is this a multi-year project requiring funding from the state for more than one year?

Yes